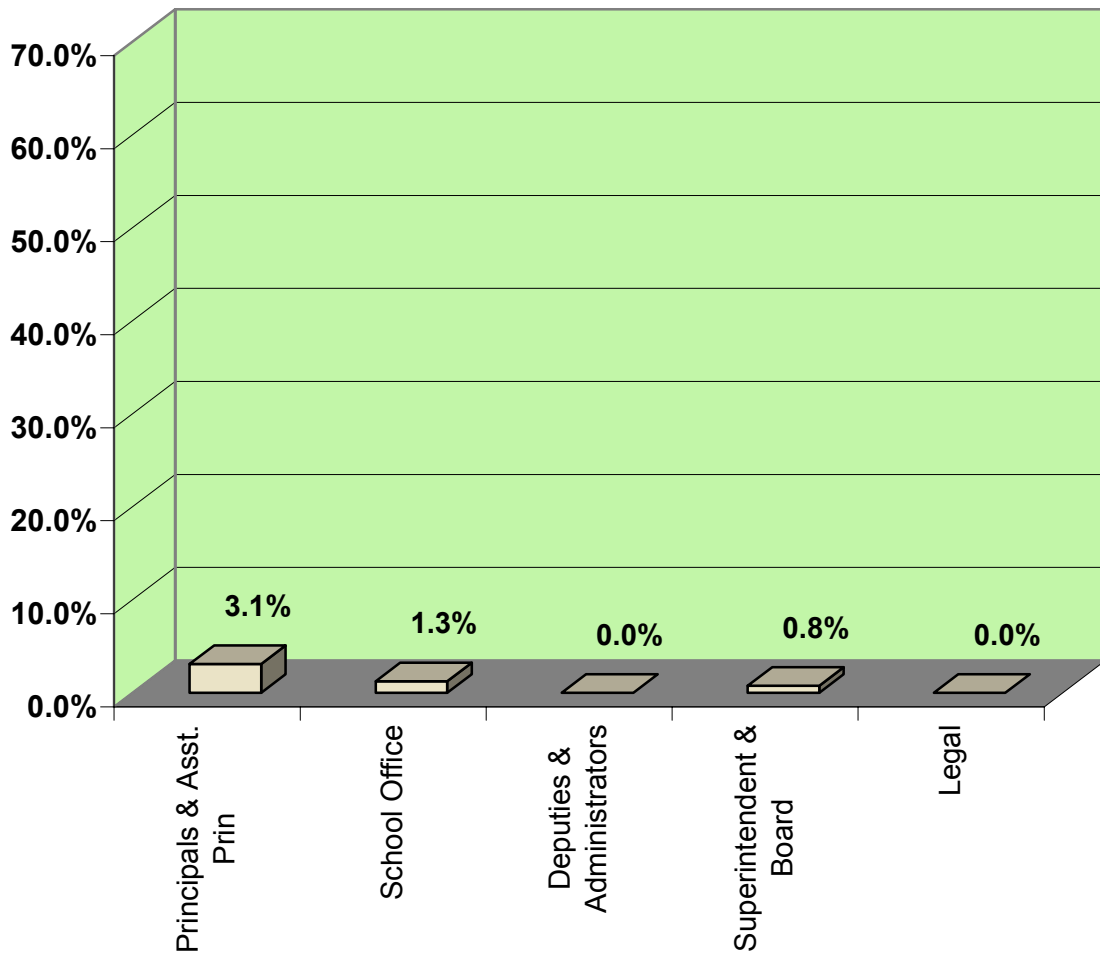


Westerly School Department

#7 Leadership Expenditures

%-To Total

July 2006 - June 2007



District Enrollment (ADM): 3,501	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,558,573	\$445	3.1%
School Office	\$630,112	\$180	1.3%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$380,228	\$109	0.8%
Legal	\$816	\$0	0.0%
Leadership Expenditures	\$2,569,729	\$734	5.1%
Total District Expenditures	\$50,056,065	\$14,298	100.0%